

Estates Development Budget Outstanding Works List

<b>Bid type</b>	<b>Area</b>	<b>Bid Year</b>	<b>Bidder</b>	<b>Description of Works</b>	<b>Job Notes</b>	<b>Start Date</b>	<b>Bid</b>
Main Bids	East	20/21	Bylands	Secure and weather-resistant bike storage facility	Haven't received choice of units that the association have chosen		8,207.21
Main Bids	Central	20/21	Hanover	Bird Spikes on fire escape 9-16 Westmount	With JJ pest prevention December/January - DLO to be used - Panel would prefer Fire Gel as more humane option. Going ahead with FireGel with agreement of Panel	May	8,285.36
Main Bids	Central	20/21	Hereford Court	Deep clean around the building	Awaiting updated price from Betapest - Seeking alternative contractor.	24/06/23	2,350.00
Main Bids	West	20/21	Muriel House	Communal kitchen: new worktop. Replace kitchen sink unit. Relocate plug socket in cupboard	Sent to Oakville for recosting - Will visit		2,500.00
Main Bids	West	March 22 Overspend	Ingram Crescent Residents Group	Water Butts x 9	Approved March 22 - Wish Court complete, awaiting quote from TP for 4" down pipe diverters		1,700.00

Estates Development Budget Outstanding Works List

Main Bids	West	March 22 Overspend	Evelyn Court	Rotovate and level existngn area, reseed or turf.	Approved March 22 - Existing ground cannot be levelled without causing additional ground work issues, EDB suggest concrete slab surrounds to existing planters - 1 x Bench installed 27/10/22, other bench on site padlocked to the other bench, location needed.		10,000.00
Main Bids	West	20/21	Clarendon & Ellen	Supply and install new galvanised key clamp railings to bin areas	Approved on CP&G - Cars and containers in the way.		
Main Bids	Central	20/21 additional work	Essex Place	Adjust existing cycle racks in cycle shelter	Three person job		
Main Bids	East	22/23 Main bid	Bristol Estate - Cherry block	Supply and install fencing and gates to the new bin store	Approved April 22 - East panel - PO sent to Meakers June 2023		3,500.00
Main Bids	West	22/23 Main bid	Clarke Court	Supply and install new waterbutts and storage	Approved April 22 - West panel		1,500.00

Estates Development Budget Outstanding Works List

Main Bids	North	22/23 Main bid	Barcombe Place	Fence painting, new gate, and garden sundries	Approved April 22 - North panel. KP to update week beginning 15th May	1,194.66
Main Bids	North	22/23 Main bid	East Moulsecoombe	Improvements to path at Moulsecoomb woods	Approved April 22 - North panel	4,134.68
Main Bids	North	22/23 Main bid	Bates Estate	Refurbishment to Brick shed at Highbrook Cose, to include curved bench	Approved April 22 - North panel	7,500.00
Main Bids	North	22/23 Main bid	Coldean	Insulation and new heating to Coldean community building	Approved April 22 - North panel. Referred to HIAMS for additional repairs work	9,192.22
Main Bids	North	22/23 Main bid	Barcombe place	Returfing, weeding and pruning, excavating, top soil and turf	Approved April 22 - North panel. KP checking cost with RJ Dance	8,272.51
Quick Bids	Central	Jul-22	Hampshire Court	Supply and install bench and topsoil	Approved July 22 - Requested style and location of bench from Simon Bannister 28/10/22	1,000.00
Main Bids	East	Apr-22	Craven Vale	Installation of new steps	22-Apr	6,380.00
Main Bids	East	Apr-22	Craven Vale	Installation of new path	22-Apr	4,500.00

Estates Development Budget Outstanding Works List

Quick Bids	East	Jul-23	Craven Vale	Install new bench on concrete strip foundations	23-Jul		1,000.00
Main Bids	East	Jul-22	Craven Vale	Install new steel door	22-Apr		3,850.00
Quick Bids	East	Jul-22	Craven Vale	community room - Supply new door & window	Approved July 22 - New door intsalled April 2023 but wrong type. Will be adjusted		1,000.00
Quick Bids	Central	Jul-23	Lavender House	Supply and install new sleeper planter as previously installed	23-Jul		1,000.00
Quick Bids	Central	Jul-22	Crown Hill	Install new planting trug, to be bolted down to hard surface	Approved July 22 - Lucy to order the trug, soil, & compost 28/10/22		1,000.00
Main Bids	East	Jun-23	Walter May House	Rub down and re varnish outdoor furniture	Approved June 23		£1,371.52
Main Bids	East	Oct-22	Woodingdean	Supply and plant 22 mature trees, 11 fruit (apple, pear, cherry, plum) and 11 cherry	Approved Oct 22 - CEO team to order trees		7,585.52
Main Bids	East	Oct-22	Craven Vale	Southwater Close new allotment	Approved Oct 22		6,193.00

Estates Development Budget Outstanding Works List

Main Bids	West	Oct-22	Muriel House	Muriel House - New porch and tip up seats	Approved Oct 22. KP Sourcing contractor		4,751.13
Main Bids	West	Oct-22	ICRA	Rub down and repaint white railings at the rear of Knoll House	Approved Oct 22 - On hold due to Knoll house building works. HIAMS to confirm whether railings will be kept.		2,498.64
Main Bids	North	Oct-22	Broadfields	Remove and relay existing paving, using new concrete slabs where required	22 April 2023		1,600.00
Quick Bids	North	Mar-23	Broadfields	Install new shed	Approved March 23		1,000.00
Quick Bids	North	Jun-23	Coldean Independants	Install X 2 Noticeboards			1,000.00
Quick Bids	North	April QB	Nettleton & Dudeney	Install new noticeboard in lobby at Dudeney Lodge			
Main Bids	North	Oct-22	Nettleton & Dudeney	Install new greenhouse	Approved Oct 22. Delivery to be arranged by KMD		1,199.99
Main Bids	North	Oct-22	Growing Hollingdean	Excavate and lay new concrete bases for new Asgard security storage units at x 2 locations in Hollingdean	Approved Oct 22 - Now have locations x 2. 05/01/23 - Southmont location to be confirmed. Bases have been installed		7,729.65

Estates Development Budget Outstanding Works List

Main Bids	North	Oct-22	Lindfield Court	Remove vegetation to rear, supply and install bases for poly tunnel, potting shed, and 3 x cloches 05/01/22 - vegetation removed.	Approved Oct 22 - 05/01/23 - Vegetation removal completed. KP to confirm and ask Lucy to order	5,758.34
Main Bids	North	Oct-22	Mimosa Court	Supply and install fencing, picnic benches, and supply landscaping works, Tree work to be subcontracted	Approved Oct 22 - 05/01/23 - Currently ongoing. KP checking scaffold is down and benches will be installed by contractor	8,777.06
Main Bids	North	Oct-22	Hornby Place	A wooden fence to carry on from existing around to the hand rail, new gate and path to be installed at side of the block to create a flat entrance	Approved Oct 22 - Fencing complete - Pathway outstanding	4,297.64
Main Bids	North	Oct-22	Highway Close	Supply and install new raised beds x 3	Approved Oct 22 - Attended 02/11/11 conflicting information supplied by RA, Rebecca Mann to confirm new details.	3,130.08

Estates Development Budget Outstanding Works List

Main Bids	North	Oct-22	Highfield Road, Coldean	Excavate and install new block and slab steps with handrail, and a bench at the top of the pathway.	Approved Oct 22. KP to negotiate to ensure comes in at or under bid value		3,657.06
Main Bids	North	Oct-22	Jasmine Court	Lay new concrete base for summerhouse	Approved Oct 22		4,813.16
Main Bids	North	Oct-22	Hollingdean	Install benches in the front garden area of Hollingdean Community Centre on Thompson Road	Approved Oct 22 - KP to get quote for benches, CEO team to order. - 01/12/22 - benches on order, due 20/12/22 - 05/01/23 - one bench installed, Shirley reports that they have no room for another, RA's to give an alternative location for the second one. BENCH will be installed in Bates Estate, CEO to follow up with group for location.		3,900.50
Quick Bids	Central	Jun-23	Sanders House	Remove existing and replace with new shed	Approved April 23		1,000.00

Estates Development Budget Outstanding Works List

Main Bids	Central	Oct-22	Leach Court	Garden space renewal	Approved Oct 22 - Railings changed to a wooden solid fence, 05/01/23 - fencing complete, concrete slabs to be levelled.	8,921.30
Quick Bids	Central	01/01/2021	Lavender House	Stationary	Approved 05/03/2021	179.48
Quick Bids	North	01/01/2021	Nettleton & Dudeney	Plants and garden items	Approved 05/03/2021	941.11
Quick Bids	Central	01/01/2021	Rose hill Court	Gardening Equipment	Approved 05/03/2021	399.99